

BAYERO UNIVERSITY, KANO

2023 IGR	N
STUDENTS REGISTRATION/SERVICE CHARGES:	2,838,350,630
SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	1,367,292,820
SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POSTGRADUATE	817,777,386
SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	10,315,189
AFFILIATION CHARGES	84,593,001
SALES OF FORMS	374,700
SALES OF ID CARDS	1,917,000
HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	394,180,120
STUDENTS HOSTELS	5,514,800,846
SUB-TOTAL	3,316,184,262
AID & GRANTS	84,010,831
EARNINGS FROM MEDICAL SERVICES (NHIS)	84,010,831
REVENUE:	180,000
TENDER FEES	2,803,300
SALES OF GOVERNMENT VEHICLE	-
SALES OF STORES/DIPOSAL OF ASSETS	-
RENT ON PROPERTY	-
INTEREST EARNED	203,500
BUSINESS/TRADE OPERATION FEES	100,000
SPORTS/RECREATIONAL FACILITIES FEES	1,424,590
PROCEEDS FROM SALES OF GOODS	-
EARNINGS FROM COMMERCIAL ACTIVITIES	1,475,284
EARNINGS FROM CONSULTANCY SERVICES	1,756,694
UNSPECIFIED REVENUE	-
EARNINGS FROM GUEST HOUSE	7,943,368
SUB-TOTAL	8,922,939,307
GRAND TOTAL	8,922,939,307

NB:

AID AND GRANTS:

Domestic Grants

Foreign Grants

Domestic Aid

Foreign Aid

602,845,851

2,682,497,506

30,830,904

10,002

3,316,184,263

BAYERO UNIVERSITY, KANO

2023 IGR UTILIZATION

LOCAL TRAVEL & TRANSPORT: OTHERS	132,979,960
INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	67,356,240
ELECTRICITY CHARGES	407,975,699
TELEPHONE CHARGES	2,780,000
BANDWIDTH/INTERNET EXPENSES	123,022,390
WATER RATES	9,324,779
BOOKS	-
PRINTING OF NON SECURITY DOCUMENTS	75,913,585
PRINTING OF SECURITY DOCUMENTS	212,400
UNIFORMS AND OTHER CLOTHING	932,000
MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	165,845,951
MAINTENANCE OF COMMUNICATION EQUIPMENT	81,962,600
MAINTENANCE OF MOTOR VEH & TRANSPORT EQUIP.	30,133,549
MAINTENANCE OF OFFICE/IT EQUIPMENT	2,905,024
FINANCIAL CONSULTING	3,471,000
MAINTENANCE OF PLANTS/GENERATORS	30,767,899
REFRESHMENT & MEALS	31,157,603
LOCAL TRAINING	554,821,665
INTERNATIONAL TRAINING	227,581,252
SECURITY SERVICES	113,754,566
CLEANING & FUMIGATION SERVICES	193,621,891
LEGAL SERVICES	4,880,000
PROMOTION (SERVICE WIDE)	23,176,433
AUDITING OF ACCOUNTS	12,557,750
MOTOR VEHICLE FUEL COST	27,319,160
PLANT AND GENERATOR FUEL COST	364,384,300
HONORARIUM & SITTING ALLOWANCE	197,219,719
GRANTS TO COMMUNITIES/NGOs	3,630,000
PUBLICITY & ADVERTISEMENT	9,026,269
MEDICAL EXPENSES	58,153,551
POSTAGES & COURIER SERVICES	7,743,662
WELFARE PACKAGES	277,482,253
SUBSCRIPTION TO PROFESSIONAL BODIES	15,363,606
FIELD & CAMPING MATERIALS SUPPLIES	8,678,081
FOOD STUFF/CATERING MATERIALS SUPPLIES	3,082,090
MAGAZINES & PERIODICALS	7,445,316
UNIVERSITY CONVOCATION CEREMONIES	66,307,548
DIRECT TEACHING & LABORATORY COST	221,600,585
ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,967,700
RESEARCH & DEV. (R&D) EXPENSES	1,037,208,748
SOFTWARE CHARGES/LICENCE RENEWAL	2,728,200
OFFICE STATIONERIES & COMPUTER CONSUMABLES	91,803,002
DRUGS & MEDICAL SUPPLIES	100,779,572
TEACHING AID/INSTRUCTIONAL MATERIALS	189,700
OTHER MAINTENANCE SERVICES	10,753,588
ACCREDITATION AND VERIFICATION EXPENSES	72,462,372
INTERNATIONAL TRAVEL & TRANSPORT - TRAINING	106,955,430
LOCAL TRAVEL & TRANSPORT - TRAINING	20,566,003
REVENUE REMITTANCE	3,748,679
ARCHITECTURAL SERVICES	1,761,290
INFORMATION TECHNOLOGY CONSULTING	2,020,000
SPORTING ACTIVITIES	2,334,700
INVESTMENT WRITTEN DOWN	65,234,793
BANK CHARGES (OTHER THAN INTEREST)	9,026,608
INSURANCE PREMIUM	280,416,556
TOTAL	5,374,527,316